



Our first care is your health care
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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To: Distribution* copy for electronic distribution

From: Diane Ross, Assistant Director, DMS

Subject: KidsCare and HIFA Parent Statistics as October 1, 2004

October 1, 2004 statistics for KidsCare and HIFA parents are attached to this memorandum. In this month's report we have deleted the "Statistics" page. Information on this page is also available on other pages where it more clearly reflects changes in KidsCare activities.

If you have any questions regarding this report please call me at (602) 417-4590.

This report is also now available on the Internet at www.ahcccs.state.az.us/Statistics.

Thank you.

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KidsCare Enrollment as of October 1, 2004

	Hotline Calls ¹	Applications (Not including conversions from DES or State Programs)			Working Days ³	DES Conv.	KidsCare Eligibles as of the 1st
Oct. 2002	6,382	2,955	=	134 per day	(22)	502	47,542
Nov. 2002	5,933	2,819	=	148 per day	(19)	377	48,911
Dec. 2002	7,977	2,252	=	107 per day	(21)	515	49,985
Jan. 2003	9,710	2,794	=	133 per day	(21)	496	48,681
Feb. 2003	7,393	2,634	=	139 per day	(19)	491	48,915
Mar. 2003	7,359	3,402	=	162 per day	(21)	584	50,520
Apr. 2003	7,796	3,142	=	143 per day	(22)	524	50,424
May. 2003	6,966	2,920	=	139 per day	(21)	541	50,747
Jun. 2003	6,907	2,724	=	130 per day	(21)	458	50,019
Jul. 2003	5,388	2,820	=	128 per day	(22)	565	51,027
Aug. 2003	7,001	3,568	=	170 per day	(21)	575	51,095
Sep. 2003	7,136	3,163	=	151 per day	(21)	663	50,825
Oct. 2003	8,225	2,715	=	129 per day	(21)	562	50,706
Nov. 2003	6,638	2,731	=	152 per day	(18)	597	49,718
Dec. 2003	7,616	3,261	=	148 per day	(22)	690	50,721
Jan. 2004	9,068	3,273	=	164 per day	(20)	667	49,897
Feb. 2004	7,577	3,190	=	168 per day	(19)	604	50,567
Mar. 2004	8,801	3,002	=	131 per day	(23)	714	51,270
Apr. 2004	9,119	3,045	=	138 per day	(22)	619	50,894
May. 2004	8,914	3,143	=	157 per day	(20)	656	50,459
Jun. 2004	9,465	3,252	=	155 per day	(21)	185	50,373
Jul. 2004	10,871 ⁶	3,614	=	172 per day	(21)	385	49,968
Aug. 2004	12,555	3,848	=	175 per day	(22)	1,011	49,591
Sep. 2004	11,598	4,092	=	195 per day	(21)	985	49,148
Total KidsCare Enrollment as of October 1, 2004							48,171

1. Beginning July 2004, Hotline Calls include change report calls handled by Hotline staff.
2. Through August 2003, reflects actual applications received, although all have not been entered into the KidsCare database
Beginning September 2003, reflects actual applications received and entered into the KidsCare database.
3. 1999 applications do not include August information.
4. State conversions ended September 2001 with the termination of the EAC and ELIC programs

KidsCare Title XIX Woodwork Effect as of October 1, 2004

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
2000	4,785	13,110	7,062
2001	2,806	25,164	7,623
2002	1,621	24,830	4,409
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,781	452
Sep. 2003	224	1,405	353
Oct. 2003	178	1,699	270
Nov. 2003	209	1,401	317
Dec. 2003	197	1,355	258
Jan. 2004	171	1,253	226
Feb. 2004	154	1,416	315
Mar. 2004	215	1,524	358
Apr. 2004	252	1,681	326
May. 2004	224	1,736	368
Jun. 2004	319 ³	1,694	262
Jul. 2004	247	1,956	389
Aug. 2004	398	1795	562
Sep. 2004	304	1262	389
TOTAL	16,573	114,710	34,645

Kids Approved for Title XIX as a Result of the KC Application Process

165,928

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

³ Revised August 2004

October 1, 2004

Ethnicity of the KidsCare Population As of October 1, 2004			
537	1.1%	Asian/Pacific Islander	
1,124	2.3%	Black	
25,935	53.8%	Hispanic	
3,641	7.6%	Native American	
12,926	26.8%	White	
867	1.8%	Other	
3,142	6.5%	Unknown	
48,172	100.0%	Total	

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During September 2004		
635	22%	Failed to verify amount of income
665	23%	Applicant is receiving Medicaid*
800	28%	Excess Income
148	5%	Citizenship/qualified alien status not met
86	3%	Medicaid approved as a result of KC referral
157	5%	Covered by group or other health insurance
101	4%	Voluntary withdrawal
289	10%	Other
2,881	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - October 1, 2004*			
Age	Capitated	FFS/IHS	Total
>1	542	22	564
1	2,453	77	2,530
2 - 5	10,188	324	10,512
6 - 9	12,581	513	13,094
10 - 13	10,817	606	11,423
14 - 17	8,295	658	8,953
18	996	97	1,093
19	3		3
Total	45,875	2,297	48,172

Enrollment by Gender - October 1, 2004*		
Total	%	
24,402	50.7%	Male
23,770	49.3%	Female
48,172	100.0%	Total

*Eligible and enrolled figures may differ slightly. Please see notes on Page 5

Reasons for Discontinuance - September 2004		
Transferred to Medicaid		
1762	28%	Total Transferred to Medicaid
4589	72%	Other*
6351	100%	Grand Total
3264	71%	Premium payment not made
68	1%	Age
94	2%	Failed to verify amount of income
70	2%	Loss of contact
15	0%	Voluntary discontinuance
397	9%	Excess Income
446	10%	Failed to complete the renewal process
16	0%	Covered by group or other health insurance
22	0%	Moved out of state
104	2%	Failed to cooperate w/Medicaid requirements
93	2%	Other
4589	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of 1 month.

KidsCare Premium Statistics												
	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	January - May 2004	June 2004	July 2004	August 2004	September 2004	October 2004	2004 Calendar Year Totals
Active Population							50,373	49,968	49,591	49,148	48,171	
Billed												
Number of Households	3,418	56,422	112,002	151,764	176,666	66,498	13,151	26,526	26,513	26,337	25,164	184,189
Number of Kids	5,793	94,852	194,100	264,373	303,943	113,882	22,547	42,046	42,250	41,948	40,349	303,022
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$1,691,565	\$362,205	\$521,760	\$523,010	\$526,185	\$516,785	\$4,141,510
Bad Debt*												
Number of Households	204	2,869	5,401	6,904	8,282	2,210	636	615	1,061	2,525		7,047
Number of Kids	326	4,530	9,011	11,558	13,595	4,746	1,037	984	1,598	3,597		11,962
Bad Debt Amount	\$2,155	\$77,573	\$136,906	\$166,328	\$207,105	\$124,717	\$29,267	\$28,025	\$33,885	\$85,272		\$301,166

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end

KidsCare October 1, 2004

Eligible by County		Oct 2002	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004
Apache	01	580	821	800	825	791	813	797	785	737	733	716	700	685	681
Cochise	03	811	909	882	903	903	884	883	878	878	865	858	852	864	849
Coconino	05	1,151	1,246	1,234	1,296	1,276	1,263	1,261	1,245	1,217	1,171	1,143	1,119	1,103	1,086
Gila	07	457	467	447	480	477	473	483	491	463	452	433	443	436	447
Graham	09	258	318	315	310	310	319	331	320	308	300	301	295	273	261
Greenlee	11	37	42	37	36	34	38	36	38	36	35	40	40	40	33
Maricopa	13	27,858	29,484	28,957	29,516	29,021	29,609	30,132	30,055	29,899	29,930	29,861	29,679	29,468	28,894
Mohave	15	1,025	1,402	1,362	1,420	1,411	1,409	1,425	1,407	1,372	1,342	1,308	1,287	1,312	1,234
Navajo	17	1,064	1,268	1,243	1,287	1,267	1,255	1,245	1,206	1,185	1,195	1,153	1,143	1,141	1,137
Pima	19	8,088	8,210	8,013	8,111	7,943	7,983	8,079	7,993	8,039	8,071	7,894	7,831	7,615	7,375
Pinal	21	1,156	1,275	1,322	1,350	1,324	1,329	1,340	1,306	1,275	1,308	1,279	1,277	1,263	1,245
Santa Cruz	23	828	775	797	811	789	792	810	807	807	801	802	835	802	803
Yavapai	25	1,736	1,815	1,733	1,780	1,760	1,794	1,800	1,755	1,724	1,724	1,719	1,670	1,687	1,660
Yuma	27	2,354	2,511	2,411	2,432	2,434	2,442	2,479	2,431	2,361	2,288	2,303	2,266	2,332	2,309
La Paz	29	135	162	163	164	156	166	173	177	160	157	158	154	158	158
TOTAL		47,538	50,705	49,716	50,721	49,896	50,569	51,274	50,894	50,461	50,372	49,968	49,591	49,179	48,172

Covered by		Oct 2002	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004
Temporary Fee-for-Service		-	1		1		2	2	2	2	2	2	3	2	1
Capitated Plans		45,431	47,913	47,019	47,963	47,240	47,911	48,702	48,329	48,042	47,997	47,625	47,233	46,886	45,875
IHS		2,107	2,791	2,697	2,757	2,656	2,656	2,570	2,563	2,417	2,373	2,341	2,355	2,291	2,296
TOTAL		47,538	50,705	49,716	50,721	49,896	50,569	51,274	50,894	50,461	50,372	49,968	49,591	49,179	48,172

HIFA Parents October 1, 2004

Ethnicity of the HIFA Parent Population As of September 1, 2004		
233	2.0%	Asian/Pacific Islander
187	1.6%	Black
4,478	37.7%	Hispanic
982	8.3%	Native American
4,534	38.2%	White
261	2.2%	Other
1,202	10.1%	Unknown
11,877	100%	Total

*Distribution by ethnicity for 09/01/2004 is estimated.

Reasons for Denials During September 2004		
974	52%	No Eligible Child
57	3%	Applicant is receiving Medicaid
0	0%	Did not Cooperate with Medicaid Requirements
161	9%	Citizenship/qualified alien status not met
297	16%	Medicaid approved as a result of KC referral
92	5%	Covered by group or other health insurance
37	2%	Voluntary withdrawal
247	13%	Other
1,865	100%	Total

Enrollment by Gender HIFA Parents October 1, 2004		
5,060	42.6%	Male
6,817	57.4%	Female
11,877	100%	Total

Reasons for Discontinuance September 2004		
Transferred to Medicaid		
194	18%	Total Transferred to Medicaid
871	82%	Other*
1065	100%	Grand Total
604	69%	Premium payment not made
173	20%	No Eligible Child
6	<1%	Failed to verify amount of income
1	<1%	Loss of contact
7	1%	Voluntary discontinuance
35	4%	Excess Income
2	<1%	Failed to complete the renewal process
7	<1%	Covered by group or other health insurance
1	<1%	Moved out of state
5	<1%	Failed to cooperate w/Medicaid requirements
30	3%	Other
871	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics								
	Calendar 2003	January - May 2004	June 2004	July 2004	August 2004	September 2004	October 2004	Calendar 2004
Active Population		57,306	12,034	11,584	11,630	11,576	11,877	
Billed								
Number of Accounts	107,342	50,652	10,593	10,734	10,770	10,830	10,929	104,508
Premium Amount	2,101,928	\$993,000	\$207,010	\$210,285	\$211,855	\$213,925	\$216,485	\$2,052,560
Bad Debt								
Number of Parents Termed*	6,355	2,569	612	671	629	615		5,096
Bad Debt Amount	199,496	\$80,847	\$19,990	\$20,400	\$19,736	\$19,395		\$160,368

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance.